

## SECTION 8 - Capital Improvement Projects (CIPs) Managed by Public Works

## CAPITAL PROJECTS UPDATE

2nd Quarter FY 2011-12

2nd Quarter FY 2011-12								Project Milestone Phase Completion Percentage for 11/12 FY									
WBS No.	Project Title/Description	Total Funding Appropriated	Total Amount of Funding Expended	% Budget Expended	Project Budgeted through: Design, Construction, or Other	Funding Source	Estimated Project Milestone Phase Completed at 06/30/12	0-10%	10-20%	20-30%	30-40%	40-50%	50-60%	60-70%	70-80%	80-90%	90-100%
PRELIMINARY ENGINEERING																	
300430	Air Park Drive Br @ Oceano Beach Lagoon	50,777	413	1%	Partial Pre Eng	Fed Aid	Partial Pre Eng										
300434	Huasna River Bridge Replacement	25,000	0	0%	Partial Pre Eng	Fed Aid	Partial Pre Eng										
300439	El Camino Real @ Santa Margarita Creek Br	6,535	786	12%	Partial Pre Eng	Road Fund	Partial Pre Eng										
300461	Flood Cntrl Zn 3 Access Rd to Domestic Tank	125,000	623	0%	Construction	Outside Agencies	Pre Eng										
300465	Oceano Drainage	248,995	0	0%	Design	CDBG, Caltrans Minor A, State Hwy Account	Pre Eng										
552R235689	Flood Cntrl Zn 3 33" Pigging Project	30,000	859	3%	Preliminary Eng	Outside Agencies	Pre Eng										
PERMITTING																	
300386	Templeton Rd Safety Imp SR 41 to S El Pomar	826,782	146,874	18%	Env Document	Prop 1B, Fed HRRR, Road Fund	Partial Permit										
DESIGN																	
300136	Price Canyon Road Widening	445,895	17,803	4%	Design	Fed Aid, St STIP, APCD, Bike Lane Cont., Road Fund	Partial Design										
300150	Main Street Hwy 101 PSR/PDS	502,057	4,629	1%	Env Document	Templeton RIF	Partial Design										
300372	Halcyon/Rt 1 Realignment Phase 1	400,000	2,510	1%	Design	Nipomo 2 RIF	Partial Design										
300382	River Grove Drive Bridge	635,480	46,652	7%	Partial Design	Fed HBP, Road Fund	Partial Design										
300383	Co. Serv. Area 10-A Waterline Improvements	0	13,354	0%	N/A	CSA 10A Water Sales	Partial Design										
300385	Branch Mill Road Bridge	713,861	34,859	5%	Permitting	Fed HBP, Road Fund	Partial Design										
300387	Geneseo Road Low Water Crossing	919,866	10,514	1%	Partial Right of Way	Fed HBP, Road Fund	Partial Design										
300397	La Panza Road Widening	1,372,773	91,869	7%	Env Document	Prop 1B, Road Fund	Design										
300404	16th St Ped RR Xing San Miguel	225,805	15,971	7%	Construction	USHA, Fed Aid	Partial Design										
300432	Cypress Mountain Rd Br @ Klau Creek	266,389	26,340	10%	Design	Fed Aid	Partial Design										
300437	Vineyard Drive Bike Lanes	633,000	16,854	3%	Construction	State Aid	Partial Design										
300458	Naci Water Proj Control Pwr Transmformr for A-SG-1	19,646	0	0%	Construction	Nacimiento Water Sales	Design										
535R155712	Booster Office Remodel/Repair	54,802	0	0%	Construction	Outside Agency	Partial Design										
589R880200	Co. Serv. Area 18 Digitized Map	20,544	344	2%	Construction	CSA 18 Reserves	Design										
RIGHT OF WAY																	
300180	Main Street Br @ Santa Rosa Ck	4,076,094	37,398	1%	Construction	Prop 1B, Fed Aid, Road Fund	Partial Right of Way										
AD-15																	

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300369	Flood Ctrl Zone 3 Rodriguez Waterline Xing	540,194	68,340	13%	Partial Construction	Outside Agencies	Partial AD-15										
300463	Co. Serv. Area 16-Wtr State Water Turnout	379,078	537	0%	Construction	CSA 16 Reserves	Partial AD-15										
CONSTRUCTION																	
300142	Willow Road Interchange	14,356,938	3,123,954	22%	Construction	Nipomo RIF, Fed and State Aid	Partial Const										
300153	San Simeon Ck Br, 3.6 Mi E of Hwy	1,727,430	1,385,681	80%	Env Mitigation	Fed HBP, Road Fund	Const										
300154	San Simeon Ck Br, 2.6 Mi E of Hwy	1,454,730	1,122,407	77%	Env Mitigation	Fed HBP, Road Fund	Const										
300349	Avila Beach Dr/1st St Traffic Signal	57,947	13,190	23%	Construction	Diablo Mitigation Funds	Const										
300359	14th RR Ped Xing San Miguel	100,000	106,349	106%	Construction	USHA	Const										
300360	Price Cyn Rd Br-Edna (UPRR) Overhd	2,571,384	54,042	2%	Construction	Fed HBP, Road Fund	Partial Const										
300361	Price Cyn Rd Br-West Corral de Piedra	2,400,504	62,303	3%	Construction	Fed HBP, Road Fund	Partial Const										
300388	Mission St Enhancement Phase III	273,916	296,823	108%	Construction	Community Dev. Block Grant	Const										
300411	State Water CVP-SCADA System Renovation	50,878	16,191	32%	Construction	Water Sales Revenue	Const										
300417	A/C Overlay Willow Road	1,594,126	1,459,982	92%	Construction	Prop 1B	Const										
300422	A/C Overlay 10-11	229,374	1,630	1%	Construction	Road Fund	Const										
300425	ADA Ramp Construction 2011	60,000	31,269	52%	Construction	Road Fund	Const										
300428	Ferrasci Road Creek Crossing	1,224,277	1,018,278	83%	Construction	Grants, Mitigation Funds and Road Fund	Const										
300435	Maria Vista Estates Onsite Improvements	1,500,917	14,043	1%	Construction	Performance Bond Proceeds	Partial Const										
300448	Los Osos Wastewater Project	164,198,593	2,176,947	1%	Construction	USDA and SRF Loans/Grants	Partial Const										
300449	Templeton Road Guardrail	55,287	15,181	27%	Construction	Road Fund	Const										
300450	Nipomo Lighting Haystack Bridge Lights	70,000	20,926	30%	Construction	Nipomo Ltg Reserves	Partial Const										
300459	Naci Water Proj Modification of Fiber Optic Pullboxes	183,018	30,720	17%	Construction	Nacimiento Water Sales	Const										
300460	Flood Cntrl Zn 3 WTP Chemical Containment Imp	65,000	107	0%	Construction	Outside Agencies	Partial Const										
300462	Flood Cntrl Zn 3 Sample Station Reloc Avila Beach	15,000	9,019	60%	Construction	Outside Agencies	Const										
300466	ADA Ramp Construction 2012	0	0	0%	Construction	Road Fund	Partial Const										
300467	A/C Overlay 11-12	2,306,852	0	0%	Construction	Road Fund	Partial Const										
320026	Co. Ops. Ctr. Waterline Connection to CMC	723,275	342,896	47%	Construction	General Fund	Const										
535R155711	Salinas Dam Booster Pump Station Upgrade	1,152,295	137,088	12%	Construction	Outside Agency	Const										
575R600102	Co. Serv. Area 1 Galaxy Park Pump Control Panel	25,000	0	0%	Construction	CSA 1 Revenues and Reserves	Partial Const										
ENVIRONMENTAL MITIGATION																	
300129	Willow Rd Extension	4,879,010	2,908,620	60%	Env Mitigation	Nipomo 1 RIF, General Fund Loan	Partial Env Mit										

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300353	Harmony Valley Rd Left Turn Channel Imp	281,705	21,349	8%	Env Mitigation	State STIP	Partial Env Mit										
ON HOLD																	
300140	Southland On-Ramp	175,000	0	0%	On Hold	Nipomo 1 RIF	On Hold										
300147	Tefft Street & Hwy 101 Ramp Relocation	0	3,731	0%	N/A	N/A	On Hold										
300223	Buckley Rd TWLTL Santa Fe to Thread	0	0	0%	N/A	N/A	On Hold										
300279	Co. Serv. Area 10-A New Storage Tank	21,501	11,273	52%	Partial Pre Eng	Reserves	On Hold										
300289	South Frontage Road Construction	0	0	0%	N/A	N/A	On Hold										
300321	Channel & Left Turn Ln Los Berros/Thompson	148,585	0	0%	Permitting	Nipomo 2 RIF	On Hold										
300348	LTL on Nacimiento Lake Dr @ Adelaide Rd	82,750	0	0%	AD-15	Nacimiento RIF	On Hold										
300352	Orcutt Rd Widen & Vert. Curve Corr.	0	0	0%	N/A	N/A	On Hold										
300364	San Luis Bay Dr. Interchange Imp.	197,188	0	0%	Design	Avila RIF	On Hold										
300368	Co. Serv. Area 16-Wtr Repl Water Main on Ctr	22,492	0	0%	Env Document	Reserves	On Hold										
300380	Orchard Ave Two Way LTL s/o Southland	0	0	0%	N/A	N/A	On Hold										
300384	Los Berros at Dale Left Turn Lane	0	0	0%	N/A	N/A	On Hold										
300393	Main Street Storm Drain	0	0	0%	N/A	N/A	On Hold										
300399	Changeable Message Signs on 101 & 227	167,611	0	0%	Construction	State Aid	On Hold										
300415	Pomeroy Rd & Augusta	198,131	2,122	1%	Partial Utility Coord	Pomeroy RIF	On Hold										
300431	Davenport Creek Rd @ Davenport Creek	304	0	0%	N/A	N/A	On Hold										

## Additional Comments or Explanation

AD-15: Public Works Department Procedural Memorandum reference number for advertising, bidding, and awarding public work construction contracts.  
N/A (Not Applicable): Projects with no budget or projects that do not conform to our standard project phases.